Executive Summary Report

302-905 Engineering Building
The University of Texas at Dallas

Project Description
The Engineering Building will primarily house the Mechanical Engineering Department. This building will contain approximately 200,000 gross square feet with the majority of the square footage assigned as research labs and the remainder for instructional purposes, faculty offices, and student office and workspace. Research lab spaces are based on an average of 1,000 square feet per faculty member, who are estimated to receive approximately $15.75 million in external research funding.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 200,000 ASF: 120,000
- Phase and Estimated % Complete: Warranty - 36%
- OFPC RPM, SPM, PM, RCM, IM: Lund, Head, Head, Yauger, Connolly
- Project Advocate(s): Musselman
- Architecture Firm: SmithGroupJJR
- Construction Firm: The Beck Group

Project Budget
- Construction Services: $87,356,504 at $437 / GSF
- Total Project Cost: $110,000,000 at $550 / GSF

Project Funding
- Gifts $10,000,000
- Permanent University Fund Bonds $22,894,781
- Revenue Financing System Bonds $7,105,219
- Tuition Revenue Bonds $70,000,000

Project Schedule
- BOR/Chancellor DD Approval: 05/11/2016
- Issue NTP - Construction: 11/15/2016
- Achieve Substantial Completion: 08/02/2018
- Achieve Operational Occupancy: 08/20/2018

Project Remarks
1. Substantial Completion achieved for Building (less Elevators #1 and #4 on August 2, 2018.)
2. TDLR rejected hoistway glazing for Elevators #1 and #4 - replacement of glazing will take until mid-January 2019.
3. FF&E installation is 100% complete.
4. CMAR is actively working punch list items.
5. Building was operational on August 20th, 2018 - first day of Fall Semester classes.

Board Approvals
- BOR DD Approval: May 2016
- BOR CIP Approval: August 2015